

STATE OF CALIFORNIA FTA SECTION 5311

REGIONAL PROGRAM OF PROJECTS (POP) FEDERAL FISCAL YEAR 2007 – GRANT 25



All POP's are due to the District Transit Representative (DTR) by DECEMBER 31, 2006.

Regional Program of Projects (POP) receives final approval from Department of Transportation's Division of Mass Transportation (DMT). The DTR will notify the subrecipient of approval of programming in this cycle.



County/Region: Mapp County TransitDistrict: 02Original Submission Date: 12/31/06

Revision No. _____

Revision Submission Date: _____

GRANT 25
Section 5311 Program of Projects (POP)

(A) Available Funding:

Carryover:	(+)	\$0
Estimated Apportionment [FFY 2007]:	(+)	\$153,230
(A) TOTAL FUNDS AVAILABLE:	=	\$153,230

(B) Programming (POP): Complete Parts I and II on page 3

		<i>Federal Share</i>
Part I. Operating Assistance - Total:	(+)	\$100,000
Part II. Capital - Total:	(+)	\$ 53,230
(B) Total [Programmed]:	(=)	\$153,230

(C) Balance

		<i>Federal Share</i>
(A) Total Funds Available:	(+)	\$153,230
(B) Total [Programmed]:	(-)	\$153,230
* Balance:	(=)	\$0

* **Balance Options – Regional Apportionment Funds ONLY (check one):**

- a. ☒ Not applicable; there is no balance remaining.

A justification letter {with approval from the transportation planning agency and authorized authority} is required with the POP on December 31, 2006 for the following options:

- b. ☐ Balance of _____ to be carried over into next grant cycle.
c. ☐ OTHER _____

(D) Flexible Funds: Complete Part III on page 3

	<i>Federal Share</i>
(D) Part III. Flex Fund - Total:	\$110,663

FUNDING SUMMARY

	<i>Federal Share</i>
(B) Regional Apportioned - Total [Programmed]:	(+) \$153,230
(D) Flex Fund - Total:	(+) \$110,663
GRAND TOTAL [Programmed]:	(=) \$263,893

Contact Person/Title: Beverly Tomkey, Transit ManagerDate: 12/31/06Phone Number: 916-555-0000

PART I. Regional Apportionment - Operating Assistance

	SUBRECIPIENT	FY	OPERATING TIME PERIOD	NET PROJECT COST	FEDERAL SHARE [55.33%]
1.	Mapp County Transit	07	July 1, 2006-June 30, 2007	\$350,000	\$100,000
2.					
3.					
4.					
5.					
Operating Assistance – TOTAL:					

PART II. Regional Apportionment – Capital

	SUBRECIPIENT	PROJECT DESCRIPTION	ESTIMATED COMPLETION DATE	NET PROJECT COST	FEDERAL SHARE [88.53%]
1.	Mapp County Transit	Bus, one (1); Type I; 22 FT; 14 pass; Gas; Expansion; State	10/31/07	\$60,129	\$53,230
2.					
3.					
4.					
5.					
Capital – TOTAL:				\$60,129	\$53,230

For Flex Fund Projects - a complete application MUST be submitted with the POP.

Part III. FLEX FUNDS [i.e. CMAQ, STP, or Federalized STIP*] if applicable

	SUBRECIPIENT	PROJECT DESCRIPTION	a. Fund Type b. FTIP Page Attached?	Net Project Cost	FEDERAL SHARE [88.53%]
1.	Mapp County Transit	Buses; Two (2); Type II; 22 FT; 18 pass; Gas; Replace; Local	a. CMAQ b. Yes	\$125,000	\$110,663
2.					
3.					
4.					
5.					
Flex Fund – TOTAL:				\$125,000	\$110,663

***Federalized STIP projects must complete CTC allocation process by February 2007.**

INSTRUCTIONS

PART I – Operating Assistance

- Do not list previously approved projects (i.e. projects listed in a prior grant).
- Section 5311 Regional Apportionment [Operating Assistance] funding split:
44.67% Local Share and 55.33% Federal Share.
- Third Party Contract requirement – all documents used for third party contracts must contain federal clauses required under FTA Circular 4220.1E and approved by the State prior to bid release.
- May apply for two years, but each year must be listed separately.
- Net project cost does not include ineligible cost i.e. farebox, etc.

PART II – Capital

- **All** vehicles procured with Section 5311 program funds must be ADA accessible regardless of service type (fixed route or demand-response service) and procurement type (local or State contract).
- Capital projects must contain a full description of project: Quantity, vehicle type (van, bus, trolley), vehicle length (i.e. 35 ft.), passenger capacity, fuel type; procurement type; purpose (replacement or expansion of fleet); other (facility or shelter - include specifics).
- Section 5311 Regional Apportionment [Capital] funding splits:
 - Equipment, Shelters, Facilities 11.47% Local Share and 88.53% Federal Share
 - Vehicles 11.47% Local Share and 88.53% Federal Share
 - Planning Studies 11.47% Local Share and 88.53% Federal Share
- Procurement Contract requirement – all documents used for procuring capital projects must contain federal clauses required under FTA Circular 4220.1E and approved by the State prior to bid release.

Grant 25 (FFY 2007) **regional apportionment** project applications **must be submitted to the DTR by no later than: June 30, 2008**. If an application is not received June 30, 2008, programmed funds will be redistributed to the State Discretionary Reserve.

Part III. Section 5311 FLEXIBLE FUNDS [i.e. CMAQ, STP, or Federalized STIP*] if applicable:

- Project description and associated dollar amounts must be consistent with attached federally approved TIP page.
- Federalized STIP* projects must provide California Transportation Commission allocation date of approval. **All CTC allocation activities must be completed by FEBRUARY 2007 for a project to be included in this grant.**
- Funding split for all eligible projects: 11.47% Local Share and 88.53% Federal Share
- Flexible Fund transfers will be initiated by HQs Liaison.

Grant 25 (FFY 2007) **flexible funded** project applications **must be submitted [with the POP] to the DTR by December 31, 2006**.

Resources:

- ✓ Application is available: http://www.dot.ca.gov/hq/MassTrans/doc_pdf/5311/G25-5311Application.doc
- ✓ POP form is available: http://www.dot.ca.gov/hq/MassTrans/doc_pdf/5311/G25-POP-Blank.doc